

Sundowner's Trip around the Globe Savings/Refit Plan 06-04-12

The Money we have Actually Spent so far-Detailed Breakdown

Categories	Item	Date	Phase	Cost
Boat Cost	haul out	Apr-10	Startup	\$ 278.00
Boat Cost	Engine Survey	Apr-10	Startup	\$ 250.00
Boat Cost	Boat Survey	Apr-10	Startup	\$ 500.00
Boat Cost	Purchase Price 1974 Westsail 32'	Apr-10	Startup	\$ 32,500.00
Boat Cost	Tax Credit (10%)	Apr-10	Startup	\$ (3,280.00)
Safety Gear	2 Life Jackets, Whistle, Flares, 2 Fire Extinguishers	Jun-10	Startup	\$ 91.00
Electrical	Battery from auto zone (Starter 12V)	Jun-10	Startup	\$ 120.00
Materials	Syphon pump Diesel, Trans fluid, filter, Wrench, Diesel	Jun-10	Startup	\$ 142.24
Boat Equip.	Aluminum Fuel Tanks from Bud (2)	May-11	Phase 1	\$ 1,000.00
Boat Equip.	Water tanks from Bud (2)	May-11	Phase 1	\$ 600.00
Boat Equip.	Deck diesel fill and screws (stainless)	Jul-11	Phase 1	\$ 45.00
Boat Equip.	Hailing Port Change to "New Orleans" 4"	Sep-11	Phase 1	\$ 85.00
Boat Equip.	Raymarine ST 60 Depth Sounder	Jun-11	Phase 1	\$ 360.00
Boatyard	Engine Removal/Crane Time - June 11'	Sep-11	Phase 1	\$ 485.51
Boatyard	Bottom Job-Blister Repair - Sep 11'	Sep-11	Phase 1	\$ 2,696.00
Boatyard	Fuel tank removal - June 11'	Sep-11	Phase 1	\$ 680.00
Boatyard	Paint 2 New Fuel Tanks with epoxy based paint	Sep-11	Phase 1	\$ 181.25
Boatyard	Water tanks-Sold to Wes, Engine Dropped-Fuel tank re	Jun-11	Phase 1	\$ (1,160.00)
Cleaning	Cleaning Products and Materials	Jun-10	Phase 1	\$ 291.50
Electrical	Battery from Sams (Deep 12V),Two rolls of wire, Misc	Sep-11	Phase 1	\$ 178.00
Tools	Crimp and Strip tool (electrical wires)	Sep-11	Phase 1	\$ 105.00
Engine Room	Griffin "Racor"-Fuel Filter system(2) & fittings	Jun-11	Phase 1	\$ 594.00
Engine Room	New Engine-Beta Marine 38 w/h panel	Jul-11	Phase 1	\$ 9,710.00
Engine Room	Engine Freight, plates, bolts, Strainer&misc Paint, hose	Jul-11	Phase 1	\$ 900.00
Engine Room	Engine-Muffler	Jul-11	Phase 1	\$ 130.00
Engine Room	Engine Propellor	Jul-11	Phase 1	\$ 495.00
Engine Room	Engine-Bud's Labor and Hotel	Jul-11	Phase 1	\$ 667.00
Engine Room	Exhaust components 90 deg. 2" Fiberglass Elbow Cen	Aug-11	Phase 1	\$ 64.00
Engine Room	Hoses and Fittings Raw Water Hose 1 1/4" (3ft), Pipe t	Aug-11	Phase 1	\$ 202.00
Engine Room	Misc Paint, hose clamps, bolts screws/misc,	Aug-11	Phase 1	\$ 146.00
Engine Room	Aluminum 3/4" Motor mounts and 8brackets	Aug-11	Phase 1	\$ 380.00
Materials	Epoxy component, Marine ply 3/4", Teak strip other mi	Jun-11	Phase 1	\$ 316.00
Nav. Gear	Garmin GPS Handheld (Gift) Dec 10', Binoculars Jun-1	Dec-10	Phase 1	\$ 238.00
Plumbing	Y Valve for Head	Jun-10	Phase 1	\$ 51.96
Plumbing	Bilge Pump 500 RuleMate Automatic	Aug-11	Phase 1	\$ 54.00
Plumbing	Bilge Pump 3700 RuleMate Non-Auto & Switch	Aug-11	Phase 1	\$ 234.19
Plumbing	Bilge Hose 1 1/2" (30ft), Hose Clamps SS Variety (50)	Aug-11	Phase 1	\$ 157.52
Tools	Sander, Saws All,Wrenches,Heat Gun/Torch, Vise Gri	Jun-10	Phase 1	\$ 367.00
Achors/chain	Manson Boss 60lbs	Jun-12	Phase 2	\$ 855.00
Boat Equip.	Ladder - Deluxe boarding	Apr-12	Phase 2	\$ 44.00
Dinghy-Motor	Porta Bote 10' w/h oars and locks 10 yr warranty	Feb-12	Phase 2	\$ 1,700.00
Dinghy-Motor	Outboard motor 3.5 hp Tohatsu 3 yr warranty	Feb-12	Phase 2	\$ 950.00
Electrical	Electrical Panel Blue Seas (#8068)	Feb-12	Phase 2	\$ 375.00
Electrical	Battery Monitor Victron BMV600 (#BAM001003000)	Feb-12	Phase 2	\$ 158.00
Electrical	Echo Charger F/12V & 24V (XTX-82012301)	Feb-12	Phase 2	\$ 128.00
Electrical	MPPT Solar Charger DUO Option SB3024iL	Mar-12	Phase 2	\$ 428.10
Electrical	Florite Battery Watering System	Mar-12	Phase 2	\$ 163.81
Electrical	Batteries (4x6V) and Battery Box	Mar-12	Phase 2	\$ 562.24
Electrical	Wires, Part and Tools for Electrical Install	Apr-12	Phase 2	\$ 1,350.14
Electrical	VHF-Standard Horizon w/h AIS & GPS Antenna	Apr-12	Phase 2	\$ 377.00
Electrical	Depth in hull Transducer-Raymarine	Apr-12	Phase 2	\$ 141.00
Electrical	Radio-Marine Fusion w/h speakers	Apr-12	Phase 2	\$ 271.00
Electrical	LED Nav and Interior Lights "Bebi"	Apr-12	Phase 2	\$ 764.75

Spent by Category

Categories	Totals
Boat Cost	\$ 30,248.00
Engine Room	\$ 13,288.00
Boatyard	\$ 2,882.76
Electrical	\$ 5,017.04
Plumbing	\$ 1,812.67
Galley/Propane	\$ 70.00
Dinghy-Motor	\$ 2,650.00
Achors/chain	\$ 855.00
Nav. Gear	\$ 323.00
Boat Equip.	\$ 2,134.00
Safety Gear	\$ 426.00
Tools	\$ 472.00
Materials	\$ 458.24
Cleaning	\$ 291.50
Spares	\$ 312.00
	\$ 61,240.21

Spent by Phase

Phase	Totals
Startup Costs	\$ 30,601.24
Phase 1	\$ 20,253.93
Phase 2	\$ 10,385.04
Phase 3	\$ -
Phase 4	\$ -
Phase 5	\$ -
	\$ 61,240.21

Start of Actual Cost Below

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Galley/Propane	Mamga 17" Stainless Grill (\$200 present)	Jan-12	Phase 2	\$	70.00
Nav. Gear	Garmin GPS hand g2 +homeport	Oct-11	Phase 2	\$	85.00
Plumbing	Air Head Composting Toilet+extra container/materials	Nov-11	Phase 2	\$	1,100.00
Plumbing	Solar Vent for Air Head and caulk	Jan-12	Phase 2	\$	155.00
Plumbing	Galley Sink fittings and hose	Oct-11	Phase 2	\$	60.00
Safety Gear	Foulies 2 Full Sets from Overstock	Feb-12	Phase 2	\$	170.00
Safety Gear	PDF's 2 Revere Inflatables w/h harness	Apr-12	Phase 2	\$	165.00
Spares	Beta Marine Impellers, filters and other	Feb-12	Phase 2	\$	240.00
Spares	Groco Seacock Plugs (2) 1 1/2"	Feb-12	Phase 2	\$	72.00

Total Actual Cost to Date

\$ 61,240.21

Items we have left to do-Detailed Breakdown

(included above)

The Amount Budgeted Remaining	The Amount Budgeted Originally
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<u>Priority List</u>	<u>Actual Cost</u>		<u>The Amount Budgeted Remaining</u>	<u>The Amount Budgeted Originally</u>
Electrical	\$ 3,683.29	\$	2,616.71	\$ 6,800.00
Air Head	\$ 1,255.00	\$	-	\$ 1,255.00
Engel fridge	\$ -	\$	1,200.00	\$ 1,200.00
Kiss wind generator	\$ -	\$	1,500.00	\$ 1,500.00
Plumbing	\$ 60.00	\$	280.00	\$ 340.00
Rigging	\$ -	\$	5,000.00	\$ 5,000.00
Dinghy-Motor	\$ 2,650.00	\$	-	\$ 2,650.00
Achors/chain	\$ 855.00	\$	2,145.00	\$ 2,000.00
Galley/Propane	\$ 70.00	\$	1,730.00	\$ 1,800.00
led lighting	\$ 764.75	\$	235.25	\$ 1,000.00
Charts	\$ 85.00	\$	1,415.00	\$ 2,000.00
Chart Plotter	\$ -	\$	600.00	\$ 600.00
Life Raft/EPIRB	\$ -	\$	3,000.00	\$ 3,000.00
Safety Gear	\$ 335.00	\$	665.00	\$ 1,000.00
Misc	\$ 627.00	\$	1,518.00	\$ 2,145.00
Anticipated Future Cost Remaining	\$ 10,385.04		\$ 21,904.96	\$ 32,290.00
Grand Total for all Items= Anticipated Future Cost+Total Actual Cost			\$ 83,145.17	